

ORDINANCE 2021-4

**AN ORDINANCE OF THE CITY OF CRESCENT SPRINGS,
KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE
FISCAL YEAR JULY 1, 2021 THROUGH JUNE 30, 2022, BY
ESTIMATING REVENUES AND RESOURCES AND
APPROPRIATING FUNDS FOR THE OPERATION OF CITY
GOVERNMENT**

WHEREAS, an annual budget proposal and message has been prepared and delivered to City Council; and

WHEREAS, the City Council has reviewed said budget proposal and made the necessary modifications;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRESCENT SPRINGS, KENTUCKY:

Section I

That the annual budget for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby adopted as attached hereto as Exhibit A and incorporated herein by reference as if fully set forth.

Section II

The Ordinance shall become effective July 1, 2021.

Section III

The invalidity of any section of this Ordinance shall not affect the validity of any other section.

CITY OF CRESCENT SPRINGS,
KENTUCKY

BY:



JUSTIN HARTFIEL, MAYOR

ATTEST:


April C. Robinson, City Clerk/Treasurer

DATE OF FIRST READING: May 24, 2021

DATE OF SECOND READING AND ENACTMENT: *June 14, 2021*

EXHIBIT A, ORDINANCE 2021-4
ORIGINAL BUDGET 2021-2022

	GENERAL FUND	MRA
<u>EST BEGINNING FUND</u>	<u>2,732,109</u>	<u>91,359</u>
Taxes	1,056,500	
Licenses & Permits	1,535,850	
Fines & Forfeitures	200	
Intergovernmental	15,360	78,749
Interest	8,200	500
Miscellaneous	56,581	
Transfer from Reserves	285,000	
Charges for Services	7,020	
<u>Est. Total Revenues</u>	<u>2,964,711</u>	<u>79,249</u>
<u>AVAILABLE TO APPROPRIATE</u>	<u>5,696,820</u>	<u>170,608</u>
Administrative Office	617,574	
Public Works & Recreation	744,704	75,000
Contract Services	1,325,206	
Debt Services/Trf Out	268,047	
<u>Est. Total Expenses</u>	<u>2,955,531</u>	<u>75,000</u>
<u>EST ENDING FUND BALANCE</u>	<u>2,741,289</u>	<u>95,608</u>