

ORDINANCE 2020-7

AN ORDINANCE OF THE CITY OF CRESCENT SPRINGS,  
KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE  
FISCAL YEAR JULY 1, 2020 THROUGH JUNE 30, 2021, BY  
ESTIMATING REVENUES AND RESOURCES AND  
APPROPRIATING FUNDS FOR THE OPERATION OF CITY  
GOVERNMENT

**WHEREAS**, an annual budget proposal and message has been prepared and delivered to City Council; and

**WHEREAS**, the City Council has reviewed said budget proposal and made the necessary modifications;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRESCENT SPRINGS, KENTUCKY:**

Section I

That the annual budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021, is hereby adopted as attached hereto as Exhibit A and incorporated herein by reference as if fully set forth.

Section II

The Ordinance shall become effective July 1, 2020.

Section III

The invalidity of any section of this Ordinance shall not affect the validity of any other section.

CITY OF CRESCENT SPRINGS,  
KENTUCKY

BY:

  
\_\_\_\_\_  
LOU HARTFIEL, MAYOR

ATTEST:

  
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April Robinson, City Clerk/Treasurer

DATE OF FIRST READING: June 8, 2020

DATE OF SECOND READING AND ENACTMENT: June ~~22~~ 23 2020

EXHIBIT A, ORDINANCE 2020-7  
ORIGINAL BUDGET 2020-2021

	GENERAL FUND	MRA
<u>EST BEGINNING FUND</u>	<u>2,566,050</u>	<u>50,815</u>
Taxes	985,000	
Licenses & Permits	1,688,370	
Fines & Forfeitures	200	
Intergovernmental	13,360	78,749
Interest	16,600	500
Miscellaneous	91,600	
Charges for Services	6,750	
Est. Total Revenues	<u>2,801,880</u>	<u>79,249</u>
<u>AVAILABLE TO APPROPRIATE</u>	<u>5,367,930</u>	<u>130,064</u>
Administrative Office	572,181	
Public Works & Recreation	758,495	75,000
Contract Services	1,266,941	
Debt Services/Trf Out	50,177	
Est. Total Expenses	<u>2,647,794</u>	<u>75,000</u>
<u>EST ENDING FUND BALANCE</u>	<u>2,720,136</u>	<u>55,064</u>