

ORDINANCE 2018-6

AN ORDINANCE OF THE CITY OF CRESCENT SPRINGS,
KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE
FISCAL YEAR JULY 1, 2018 THROUGH JUNE 30, 2019, BY
ESTIMATING REVENUES AND RESOURCES AND
APPROPRIATING FUNDS FOR THE OPERATION OF CITY
GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to City Council; and

WHEREAS, the City Council has reviewed said budget proposal and made the necessary modifications;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRESCENT SPRINGS, KENTUCKY:

Section I

That the annual budget for the fiscal year beginning July 1, 2018 and ending June 30, 2019, is hereby adopted as attached hereto as Exhibit A and incorporated herein by reference as if fully set forth.

Section II

The Ordinance shall become effective July 1, 2018.

Section III

The invalidity of any section of this Ordinance shall not affect the validity of any other section.

CITY OF CRESCENT SPRINGS,
KENTUCKY

BY:



LOU HARTFIEL, MAYOR

ATTEST:


April Robinson, City Clerk/Treasurer

DATE OF FIRST READING: May 14, 2018

DATE OF SECOND READING AND ENACTMENT: June 25, 2018

EXHIBIT A, ORDINANCE 2018-6
ORIGINAL BUDGET 2018-2019

	GENERAL FUND	MRA
<u>EST BEGINNING FUND</u>	<u>1,838,149</u>	<u>86,876</u>
Taxes	936,578	
Licenses & Permits	1,479,394	
Fines & Forfeitures	500	
Intergovernmental	39,218	77,000
Interest	9,000	270
Miscellaneous	65,767	
Charges for Services	13,206	
<u>Est. Total Revenues</u>	<u>2,543,663</u>	<u>77,270</u>
<u>AVAILABLE TO APPROPRIATE</u>	<u>4,381,812</u>	<u>164,146</u>
Administrative Office	540,529	
Public Works & Recreation	777,038	75,000
Safety Services	1,042,318	
Debt Services/Trf Out	35,478	
<u>Est. Total Expenses</u>	<u>2,395,363</u>	<u>75,000</u>
<u>EST ENDING FUND BALANCE</u>	<u>1,986,449</u>	<u>89,146</u>